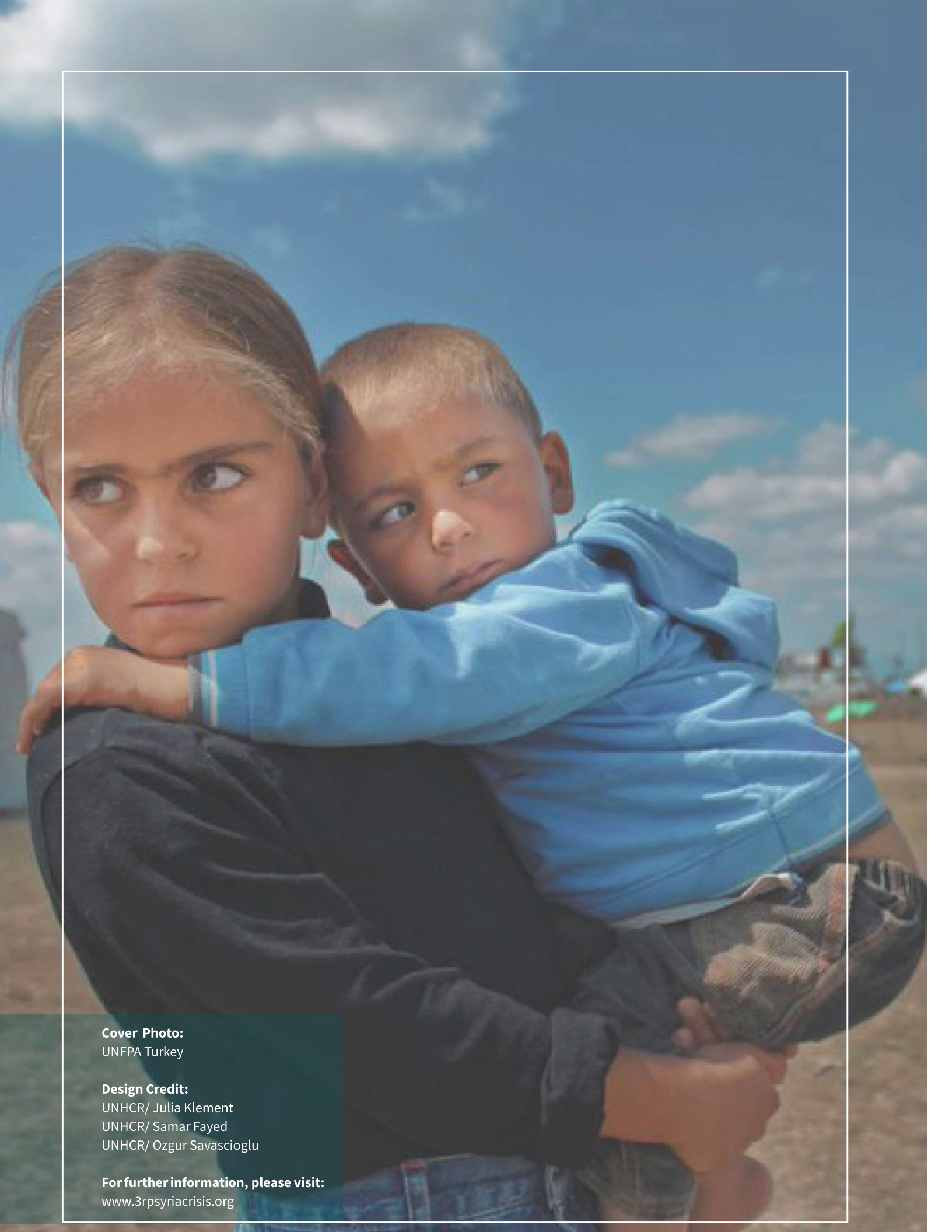


TURKEY COUNTRY CHAPTER 2021-22 (UPDATED IN 2022)

REGIONAL
REFUGEE &
RESILIENCE
PLAN





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Overview of the 3RP Turkey

The Turkey chapter of the Regional Refugee and Resilience Plan (2021/22)¹ was developed via a comprehensive and consultative process and launched officially on 19 February 2021 at an online event co-hosted by the Ministry of Foreign Affairs and the UN Resident Coordinator's Office.

The 3RP continues to be co-led regionally and in Turkey by UNHCR and UNDP and is structured around the following three strategic objectives:

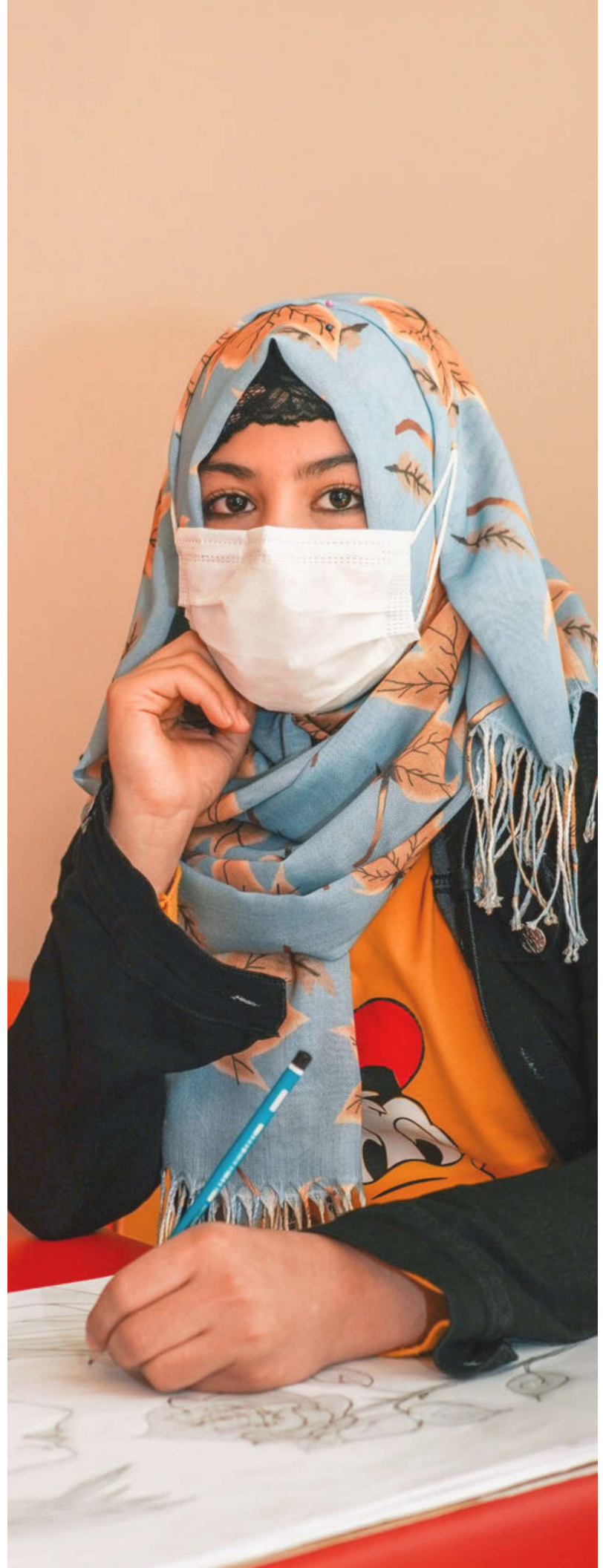
- 1) Contribute to the protection of Syrians under temporary protection and persons under international protection.*
- 2) Promote inclusion and access to services, including health, education, social services, as well as municipal services and local solutions.*
- 3) Promote harmonization, self-reliance and solutions.*

The six sector strategies, covering Protection; Basic Needs; Education; Health; Food Security and Agriculture as well as Livelihoods, reflect the impacts of COVID-19 and protracted displacement of Syrians in Turkey, while 3RP programmes prioritise delivery through national and local public institutions and national service providers in line with Turkey's exemplary approach to refugee² inclusion and harmonisation.

Beginning in September 2021, the 3RP Coordination Team and partners initiated a review of progress achieved so far to validate planning assumptions, agree on implementation priorities for 2022, and inform the appeal for increased donor support to Turkey's refugee response. The review included sub-national and sector consultations to take stock of 2021 achievements and challenges while identifying priorities for 2022, including geographic areas or specific groups requiring additional attention. In addition, 3RP partners looked at sector and inter-sector logframes to promote the comprehensive approach of the 3RP's strategic objectives and strengthen linkages between the 3RP and other frameworks, including the UN's Sustainable Development Cooperation Framework.

¹ <https://reliefweb.int/report/turkey/regional-refugee-and-resilience-plan-3rp-turkey-country-chapter-2021-2022-entr>

² For the purpose of the Turkey 3RP, references to the term "refugee" should be read in accordance with Turkey's legal and policy framework, notably the Law on Foreigners and International Protection, as well as the Temporary Protection Regulation, that govern the treatment of Syrians under temporary protection.



Feedback from 3RP Mid-term Consultations

From September to November 2021, mid-term consultations were organised across the country with sector partners, public institutions including provincial directorates and the Union of Municipalities in Turkey, civil society organisations, donors, international financial institutions, and the private sector as part of the 3RP's inclusive approach and ongoing context and programme monitoring.

While recognising the relevance of the 3RP and support provided to persons under temporary and international protection as well as host communities, consultation participants shared their concerns about the continued socio-economic impacts of COVID-19, the protracted nature of the presence of Syrians under temporary protection and new fears about the situation in Afghanistan which have contributed to increasing social tensions in Turkey. They also mentioned the significance of language barriers in reducing access to jobs and multi-sectorial services, and the challenges faced by some individuals in accessing registration and the impact this has on access to health services and education, in particular. Participants also observed challenges in relation to access by persons under temporary and international protection to sustainable job opportunities and formal employment due to the economic situation and resulting protection problems such as school dropouts, child labour, etc. Despite the increased needs amongst vulnerable individuals and communities, participants expressed their perception that there is fatigue amongst donors, particularly towards the Syria crisis, resulting in reduced support for the refugee response in Turkey.

In terms of recommendations, consultation participants highlighted the importance of disaggregated data by gender, age and disability collection and sharing, in line with Turkey's data protection legislation, to provide objective analysis and

support evidence-based programming and strategies. Further assessments and targeted programming are required to address the heightened vulnerabilities of at-risk groups such as persons with disabilities, female-headed households, seasonal agricultural workers, unaccompanied and separated children, women, girls, men and boys at risk of violence and refugees from Afghanistan and Iran. Participants also recommended greater local level engagement, including support for municipalities and for vulnerable members of the host community, as well as for involving women and men under temporary and international protection in decision-making structures, in addition to establishing further collaboration venues with women- and refugee-led organisations.

The results of the mid-term consultations and outline of the 3RP appeal for 2022 were shared at a high-level event held virtually on 30 November 2021 with participation from key government institutions, donors, UN agencies and partner organisations.



3RP Sector achievements in 2021 and 2022 perspectives

Sector Coordinators led focused discussions on the sector plans for 2021-22 to fine tune 3RP program design for 2022.

Protection

Throughout 2021, **Protection sector** partners increasingly adopted hybrid service delivery modalities to provide protection services despite COVID-19 related restrictions. Through 3RP partners the level of access to information on rights and services, including related to violence against women and girls, has remained relatively high, though Afghans and Iranians reported challenges in accessing general information. Similarly, levels of access to essential services have continued to fluctuate due principally to changes in public health measures, with mobile populations, female-headed households, and Afghans reporting the greatest difficulties in accessing services. Assessments by Protection sector partners suggest that persons under temporary and international protection face a range of protection problems, many of which have worsened during the pandemic, including increased stress, tension and conflict within households as well as tension between communities.

By the end of 2021, a total of 733,000 individuals benefitted from protection services, including through the referral of 141,000 individuals to specialized services, while 177,000 children assessed for protection needs, of which 77,000 were referred to specialized services and 48,000 participated in structured and sustained child protection/ psychosocial programmes. Additionally, 54,000 women and girls at-risk of violence were assessed and 23,500 supported with gender-sensitive services and referrals. At the community level, 411,000 individuals participated

in events organized to improve peaceful co-existence, including those facilitated in collaboration with public institutions and local authorities and sector partners supported 332, mostly government-run community centers to provide services to people in need.

For 2022, Protection partners will continue to provide multi-layered support to public institutions and local authorities while providing complementary and specialized protection services including through refugee-led organizations. Evidence-based support to particular groups with specific protection needs such as children and adolescents at risk, individuals at risk/survivors of gender-based violence, persons with disabilities, older persons, and rural populations will be increased. Collaboration and referrals between sectors will be strengthened, including through integrated programming and protection mainstreaming efforts in relation to violence against women, children at risk and individuals in other situations of vulnerability³.

Protection Achievements

Individuals benefitting from protection services	Achieved / Target
100%	733,358 / 539,836
Individuals with specific needs/vulnerabilities referred to specialized services	
95%	141,049 / 147,914
Persons participating in events organized for both refugee and host communities to improve peaceful co-existence	
90%	411,716 / 459,134
Children assessed for protection needs	
100%	177,779 / 86,519

³ In relation to measures aimed at strengthening refugees' access to rights and services, and programming particularly related to violence against women, children at risk and individuals in other situations of vulnerability, the 2021-2025 4th National Action Plan on Combating Violence Against

Food Security and Agriculture Education

3RP partners working in the **Food Security and Agriculture** sector have tried to mitigate the negative effects of COVID-19 on the sector, impacting persons under temporary and international protection as well as the host community. The situation has been particularly difficult for seasonal agricultural workers who have limited opportunities for regular income and typically lack access to social protection schemes, making them extremely vulnerable to sudden and unexpected shocks. In addition, Syrian agricultural entrepreneurs face challenges in navigating the business environment to access assets and new markets.

In 2021, Food Security and Agriculture sector partners provided support to 6,128 individuals, including nutritional skills and vocational training and increasing self-reliance through employment in the agricultural sector. Sector partners have partnered with ISKUR to facilitate job matching and supported the issuance of work permits to persons under temporary and international protection, as well as providing support to women-led agricultural development cooperatives to create new employment opportunities and increase income generation.

For 2022, 3RP partners will focus on increasing formal employment of persons under temporary and international protection in the agriculture sector, undertake needs analysis to guide the response, and develop a communication and advocacy strategy for the sector. In addition, sector partners will support sustainable improvements to the entrepreneurial knowledge and skills of rural women, enhance organizational and business capacity of women-led cooperatives and increase the decision-making capacity of women leaders and institutions.

Despite the efforts of **Education sector** partners and the Ministry of National Education to provide continuous education throughout 2021, the socio-economic impacts of the pandemic and discontinuation of face-to-face learning had a particularly negative affect on children under temporary and international protection, with more than 50 per cent being unable to access online learning. More than 400,000 children under temporary and international protection remain out of school (around 35% of the Syrian school-age population) while the fee waiver policy exempting Syrians under temporary protection from having to pay university fees was also cancelled, which is likely to reduce future enrolments significantly. In 2021, according to MoNE data, 854,000 children under temporary and international protection were enrolled in formal education, including through the provision of Conditional Cash Transfer for Education (CCTE) to 761,695 children, in addition to 47,482 students under temporary and international protection enrolled in higher education. To help reduce the number of out of school children, sector partners provided case-based enrolment support to 120,634 children under temporary and international protection.

In 2022, the Education sector will support measures to help keep schools and universities open for face-to-face learning while supporting a multi-sectoral response to address the impacts of learning loss due to the pandemic particularly for the most vulnerable children and youth. The sector will also assist the Ministry of National Education in increasing access to formal and non-formal education including expansion of remedial education programmes, the CCTE program and scaling up scholarships and grants to university students due to the cancellation of the fee waiver.

Food Security & Agriculture Achievements

Individuals benefitted from agricultural vocational and livelihoods trainings including language skills through distance/online learning programmes

Achieved / Target

100% 6,128 / 1,700

Education Achievements

Children supported by cash-transfers for education

Achieved / Target

100% 761,695 / 662,500

Children enrolled in formal education

97% 774,257 / 800,000

Children enrolled in all forms of early childhood education

83% 62,125 / 74,796

Students receiving higher education scholarships

75% 1,724 / 2,290

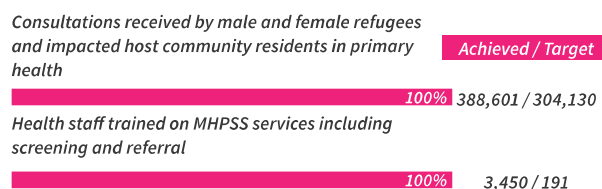
Health

Funding for 3RP **Health sector** partners remained low in 2021 despite increased needs, and the funding gap limited the ability of sector partners to respond to the health needs of persons under temporary and international protection. In addition, information on COVID-19 and access to vaccines was not always available to persons under temporary or international protection nor to persons awaiting registration despite the Government's commendable commitment to include everyone in the national COVID response.

In 2021, sector partners provided complementary health services in coordination with the Ministry of Health, the Ministry of Family and Social Services and their provincial directorates, supporting 388,601 primary healthcare consultations through migrant health centres and community level services. In addition, the sector provided 26,536 mental health and psychosocial consultations and trained 3,450 staff in MHPSS service provision.

For 2022, the Health sector will promote access to COVID-19 testing, treatment and vaccination including for international protection applicants who have challenges accessing healthcare services and support the Ministry of Health in increasing immunization coverage for all children under temporary and international protection. In addition, sector partners will continue their support to the network of migrant health centers and train Syrian and Turkish health personnel on reproductive health counselling.

Health Achievements



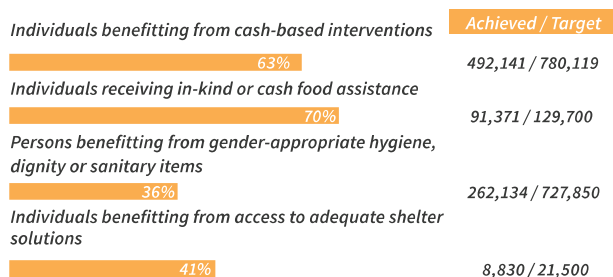
Basic Needs

In 2021, the increase of prices of all commodities including food, rent and utilities, combined with reduced livelihood opportunities due to the socio-economic impacts of the pandemic significantly impacted the most vulnerable households. While sector partners observed increasing basic needs, requiring complementary cash and food assistance to mitigate negative coping mechanisms, serious underfunding of the sector resulted in partners not being able to reach their targets.

In 2021, **Basic Needs** sector partners supported over two million people through cash-based interventions, shelter assistance, NFI distributions and food assistance. Whilst funded outside the 3RP, the Emergency Social Safety Net (ESSN) continued to meet the needs of around 1.85 million providing essential support through monthly multipurpose cash and top-ups, and with 3RP funding Basic Needs partners provided complementary cash support to an additional 492,000 people. Basic Needs partners also provided non-food items including hygiene, dignity and sanitary kits to approximately 300,000 people, food assistance to 94,877 people and shelter support to 9,022 people in 2021.

In 2022, the Basic Needs sector will retain its focus on meeting the most pressing needs of persons under temporary and international protection through cash-based interventions, food-assistance and hygiene kit distributions while also supporting municipalities with community infrastructure projects and capacity building on basic needs service delivery.

Basic Needs Achievements



Livelihoods

COVID-19 has had a significant impact on the Turkish economy and labour market, with high unemployment rates (11.2 % as of November 2021) and high inflation rates (36.08% as of December 2021)⁴ affecting household incomes and basic needs. 76 per cent of ESSN recipients and 79 per cent of non-recipient households had a member who lost their employment due to the pandemic.⁵ The private sector and specifically small and medium-sized enterprises have faced similar challenges, with 68% having to downsize their business volume and 57% downsizing in the number of employees⁶. Such developments have resulted in negative coping mechanisms such as child labour for vulnerable households. Practical barriers such as language, limited creation of sustainable and formal jobs and challenges in accessing business capital further constrained livelihoods for persons under temporary and international protection despite Turkey's progressive approach to refugee inclusion.

In 2021, Livelihoods sector partners contributed to Government recovery efforts by creating decent and formal work and self-reliance opportunities for vulnerable host community members and persons under temporary and international protection, reaching out to 66,356 individuals, of whom 54% are women. In addition, 31,380 individuals under temporary and international protection and from the host community completed vocational, language and soft skills trainings, 9,530 individuals increased their income with job placement or other income opportunities and 10,797 individuals were supported with work permit provision, counselling or business establishment or expansion. In addition, with the aim of facilitating the access of Syrians under temporary protection to the labour market and increasing their employability, support was provided to enable qualifying individuals to receive Vocational Qualifications Authority (MYK) vocational qualification certificates. In this context, 6,422 Syrians under temporary protection have been documented to

date. With support from sector partners, 3,061 small and medium-sized enterprises and start-ups benefitted from business management, financial and technical support in their establishment or expansion process.

For 2022, sector partners will endeavour to enhance coordination with the aim of strengthening referrals between skills trainings and livelihoods activities and contributing to the transition from humanitarian assistance to livelihood opportunities. Specific focus will be given to providing employability support from both the demand and supply side⁷, with vocational and language trainings as well as skills and job matching for vulnerable groups, including specific interventions for women, increasing the engagement of the private sector in livelihoods activities, while advocating for a more enabling business environment for small and medium-sized enterprises. Sector partners will also continue to promote livelihoods initiatives that foster social cohesion between women, girls, boys and men under temporary and international protection and host communities in coordination with key public institutions and municipalities.

Livelihoods Achievements

	Achieved / Target
Refugees or host community members completed trainings	31,380 / 67,882
46%	
Individuals increased income through job placement and income opportunities	9,530 / 20,365
47%	
SMEs, businesses supported through business management trainings, financial/non-financial services or technology transfer	3,061 / 16,031
19%	

⁴ TURKSTAT, December 2021.

⁵ TRC and IFRC, Sept, 2021, ESSN Post Distribution Monitoring Survey, Round 11.

⁶ Business for Goals 2021, Impact of the COVID-19 on Businesses, Q4.

⁷ For example, Syrians under temporary protection will be assisted through the translation of approximately 700 national occupational standards and 460 national qualification into Arabic to facilitate the determination of skills and competencies of Syrian workers, together with the issuance of MYK Vocational qualification certificates for individuals meeting the required standards.

Changes to the 3RP Monitoring and Evaluation Framework

With the goal to further improve the impact and coherence of 3RP programmes, Sector Coordinators undertook a mid-term review of their sector log frames, thus improving the comprehensive approach in line with Turkey's legal and policy framework and identifying/targeting the populations that 3RP projects are intended to benefit. Appealing partners were asked to indicate the number of persons in need of their proposed interventions per nationality, providing a more accurate breakdown of persons in need per intervention, per nationality group, and per sector.

Another goal of the mid-term review was to strengthen the operational linkages to other frameworks, including through linking sector objectives to Sustainable Development Goal targets and the 11th National Development Plan to show the contributions of 3RP programs to sustainable development.

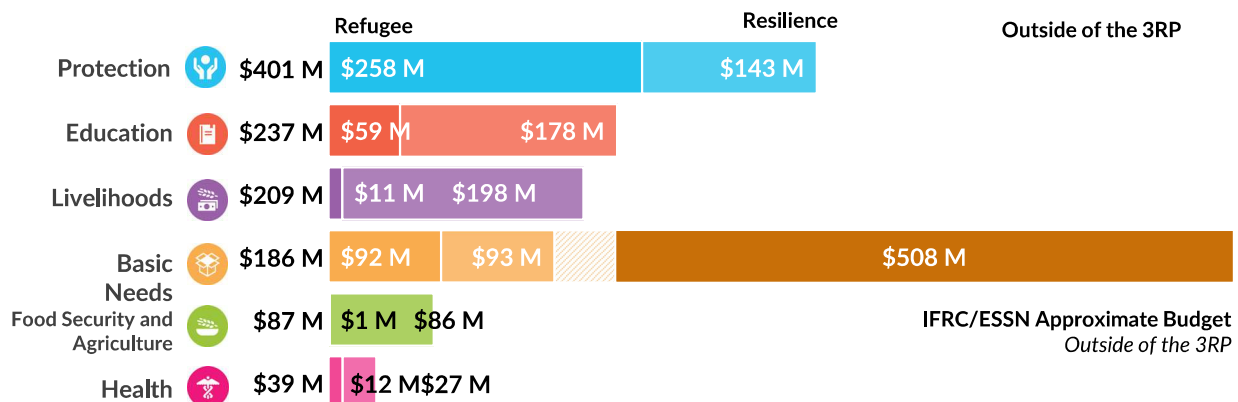
Linkages between the 3RP sector objectives for 2021/22 and the Sustainable Development Goals

	1 NO POVERTY	2 ZERO HUNGER	3 GOOD HEALTH AND WELL-BEING	4 QUALITY EDUCATION	5 GENDER EQUALITY	6 CLEAN WATER AND SANITATION	7 AFFORDABLE AND CLEAN ENERGY	8 DECENT WORK AND ECONOMIC GROWTH	9 INDUSTRY, INNOVATION AND INFRASTRUCTURE	10 REDUCED INEQUALITIES	11 SUSTAINABLE CITIES AND COMMUNITIES	12 RESPONSIBLE CONSUMPTION AND PRODUCTION	13 CLIMATE ACTION	14 LIFE BELOW WATER	15 LIFE ON LAND	16 PEACE, JUSTICE AND STRONG INSTITUTIONS	17 PARTNERSHIPS FOR THE GOALS
PROTECTION	X		X	X	X					X						X	
BASIC NEEDS	X	X				X			X		X		X				X
EDUCATION				X				X								X	
HEALTH			X														
FOOD SECURITY & AGRICULTURE		X															
LIVELIHOODS	X			X				X	X	X							

2022 Appeal and Partners

Based on the mid-term review consultations, existing and potential 3RP partners were invited to submit appeals drawing on their analysis of needs and appropriate responses, which were then carefully reviewed by Sector Coordinators. In total, for 2022 there are 75 appealing partners (11 UN agencies and 64 NGOs), representing a significant increase from 2021 (11 UN agencies and 34 NGOs).

The total appeal for 2022 is US\$1.16 B (compared with \$1.09 B for 2021, representing a 15% increase), with the following breakdown by sector:



SECTOR

PROTECTION



LEAD AGENCY	United Nations High Commissioner for Refugees (UNHCR)
APPEALING PARTNERS	International Organization for Migration (IOM), United Nations Development Programme (UNDP), United Nations Population Fund (UNFPA), United Nations High Commissioner for Refugees (UNHCR), United Nations Children's Fund (UNICEF), UN Women and NGO partners
OTHER PARTNERS	Presidency of Migration Management (PMM), Ministry of Family and Social Services (MoFSS), Ministry of Justice (MoJ), Ministry of Youth and Sports (MoYS), municipalities, Union of Turkish Bar Associations (UTBA)
OBJECTIVES	<ol style="list-style-type: none"> 1. Promote access to territory and effective protection under the Temporary Protection Regulation for Syrians and Law on Foreigners and International Protection (LoFIP) for individuals of other nationalities in need of protection; 2. Support community members in identifying and accessing protection solutions, particularly the most at-risk groups and individuals; 3. Contribute to the reduction of risks and consequences of gender-based violence (GBV) against women, girls, men and boys and those with specific needs and improve access to quality GBV services.; 4. Improve equitable access of children under international and temporary protection in Turkey to quality child protection interventions and protection from violence, exploitation, abuse and neglect
GENDER MARKER	4
FINANCIAL REQUIREMENTS	2022
REFUGEE FINANCIAL REQUIREMENT	USD 257,776,310
RESILIENCE FINANCIAL REQUIREMENT	USD 143,351,610
3RP TOTAL FINANCIAL REQUIREMENT	USD 401,127,921

OBJECTIVE 1

Promote access to territory and effective protection under the Temporary Protection Regulation for Syrians and Law on Foreigners and International Protection (LoFIP) for individuals of other nationalities in need of protection.

A. REFUGEE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 1.1 - Access to territory and international protection improved, protection space preserved, risk of refoulement reduced	1.1.1 # of individuals trained on international protection, rights, services and available assistance	35,738	12,042,375
	1.1.2 # of protection monitoring missions and visits conducted	4,882	47,135
Output 1.2 - Protection-sensitive registration and data update procedures are in place	1.2.1 # of data update interviews with foreigners within the scope of Temporary Protection and International Protection	2,112,206	54,113,850
Output 1.3 - Resettlement and protection solutions identified	1.3.1 # of individuals submitted for resettlement by UNHCR	23,000	4,749,910
	1.3.2 # of Syrian voluntary repatriation interviews observed	30,000	2,794,065
Total Budgetary requirements at output level			73,747,335

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 1.4 - Access to gender-sensitive legal assistance and remedies improved	1.4.1 # individuals provided with individual legal support (legal aid and counsel)	53,382	19,987,632
	1.4.2 # of individuals reached through information tools on civil documentation, rights and remedial mechanisms	23,456	422,850
	1.4.3 # of individuals trained on strengthening legal aid mechanisms for refugees	7,090	3,707,116
Total Budgetary requirements at output level			24,943,610

OBJECTIVE 2

Support community members in identifying and accessing protection solutions, particularly the most at-risk groups and individuals.

A. REFUGEE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 2.1 - Mechanisms for the identification of persons with specific needs are enhanced for response and/or referral to appropriate interventions/ services	2.1.1 # of individuals benefitting from protection services	975,405	95,242,876
	2.1.2 # of individuals with specific needs/vulnerabilities identified and assessed	531,789	15,098,651
	2.1.3 # referrals (of individuals with protection needs) to specialized services	289,891	1,650,192
	2.1.4 # of individuals receiving material or cash assistance to meet their protection needs	153,929	41,477,179
	2.1.5 # of individuals receiving psychosocial support	69,683	8,534,951
Output 2.2 - Information dissemination and awareness-raising mechanisms are strengthened	2.2.1 # of individuals reached through information campaigns and awareness-raising on rights, entitlements, services and assistance	1,303,962	19,816,529
Output 2.3 - Individuals have increased capacity to exercise their rights and potential fully for self-protection	2.3.1 # of individuals engaged in community mobilization efforts and empowerment programmes	16,489	13,161,153
Output 2.4 - Accountability to Affected Populations mechanisms established and/or maintained	2.4.1 # of feedback, complaints and response mechanisms established and/or maintained	268	6,156,658
	2.4.2 # of feedback and complaints received and followed-up	28,187	465,761
	2.4.3 # of individuals participating in decision-making processes	824	272,575
	2.4.4: # of individuals reached with information on SEA protection and response	-	-
Total Budgetary requirements at output level			201,876,526

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 2.5 - National/local institutions and partners that promote social cohesion	2.5.1 # of institutions supported to undertake peaceful co-existence interventions	109	25,138,149
	2.5.2 # of persons participating in events organized for both refugee and host communities to improve peaceful co-existence	481,092	12,894,053
Output 2.6 - National / local institutions supported to provide services to refugees and host community with specific needs	2.6.1 # of service providers trained on support to persons with specific needs (from both refugee and host communities)	1,008	1,120,000
	2.6.2 # of individuals trained on support to persons with specific needs (from both refugee and host communities)	9,197	9,733,037
	2.6.3 # of centres supported to improve physical capacities	69	1,214,568
	2.6.4 # of centres supported to improve professional capacities	591	2,768,700
Total Budgetary requirements at output level			52,868,507

OBJECTIVE 3

Contribute to the reduction of risks and consequences of gender-based violence (GBV) against women, girls, men and boys and those with specific needs and improve access to quality GBV services.

A. REFUGEE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 3.1 - Refugees and most in need amongst the host community members have increased access to safe, confidential and quality multi-sectoral GBV services and support programmes	3.1.1 # of individual Gender-Based Violence (GBV) survivors and those at risk assessed	35,458	8,539,667
	3.1.2 # of individual Gender-Based Violence (GBV) survivors provided with GBV specific response services	13,068	1,948,469
	3.1.3 # of individual Gender-Based Violence (GBV) survivors referred to multi-sectoral GBV specific response services	4,720	367,777
	3.1.4 # service delivery centres/units providing GBV specific services	32	238,500
Output 3.2 - Risks to GBV mitigated and reduced through community-based initiatives	3.2.1 # of individuals reached through community-based initiatives with GBV-related information campaigns and activities to raise public awareness on rights, entitlements and assistance for mitigation and prevention of GBV	396,760	4,083,156
	3.2.2 # of individual boys and men reached through community-based initiatives for mitigation and prevention of GBV	6,462	113,785
Total Budgetary requirements at output level			15,291,354

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 3.3 - Capacity of government and non-government actors and services in all sectors are strengthened to effectively respond to GBV	3.3.1 # of governmental and non-governmental institutions supported with GBV-specific activity programming	151	2,444,270
	3.3.2 # of governmental and non-governmental institutions supported with PSEA-specific activity programming	1,061	130,000
	3.3.3 # of individuals reached through capacity building initiatives for strengthening GBV and SEA prevention and response (government and humanitarian staff)	6,292	1,215,460
Total Budgetary requirements at output level			3,789,730

OBJECTIVE 4

Improve equitable access of children under international and temporary protection in Turkey to quality child protection interventions and protection from violence, exploitation, abuse and neglect.

A. REFUGEE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 4.1 - Specialized services for children under temporary or international protection are available	4.1.1 # of children assessed for protection needs	137,828	19,570,708
	4.1.2 # of children referred to specialized services	77,682	3,576,371
Output 4.2 - Community-based child protection and PSS interventions are available for children under temporary or international protection in targeted locations	4.2.1 # of children participating in structured, sustained psycho-social support (PSS) programmes	41,294	2,973,384
	4.2.2 # of individuals reached with positive parenting programmes	28,345	2,077,919
	4.2.3 # of individuals reached through information campaigns and awareness-raising initiatives on child rights and protection	118,179	320,538
Total Budgetary requirements at output level			28,518,920

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 4.3 - Capacity of government and non-government child protection actors are strengthened to effectively implement the existing legislation framework	4.3.1 # of individuals (women, men, girls and boys) trained on child protection mechanisms and PSS in emergencies	3,814	572,025
	4.3.2 # of government and non-government actors supported for child protection specific activity programming	3,023	345,925
Total Budgetary requirements at output level			917,950

PROTECTION SECTOR

Sector Financial Requirements by Agency

AGENCY / ORGANIZATION	Budgetary Requirements 2022 (USD)		
	Refugee Component	Resilience Component	Total for 2022
AAR Japan	1,750,000	100,000	1,850,000
AHF	180,186	48,530	228,716
AIDoctors	100,760	5,950	106,710
ASAM	4,108,189	46,944	4,155,134
CARE International	6,185,000		6,185,000
Concern Worldwide	3,744,000	256,000	4,000,000
DRC	1,084,000	698,600	1,782,600
EL-BIR	137,500	37,500	175,000
Genc Hayat	43,504		43,504
GOAL International	7,734,285	2,117,300	9,851,585
Hand in Hand	271,965		271,965
IBC	698,000	558,000	1,256,000
IDA	202,545		202,545
IGAM	416,150	78,100	494,250
IHR	40,000	10,000	50,000
IOM	12,950,000	9,500,000	22,450,000
JCCP	426,400	79,870	506,270
KADAV	468,000	202,000	670,000
LWA	2,183,000	112,000	2,295,000
Maan Foundation	415,462	22,638	438,100
Maya Foundation	906,852	242,000	1,148,852
Mercy Without Limits	21		21
MSYD-ASRA	730,000		730,000
MUDEM	945,000	576,000	1,521,000
Mülteci-Der		180,788	180,788
Multeciler Derneği	747,000	90,000	837,000
NSPPL	150,400	25,000	175,400
Qatar Charity	8,588,000	100,000	8,688,000
Relief International	2,000		2,000
RETYKD	623,182	1,040,000	1,663,182
Save the Children	1,806,870	1,034,100	2,840,970
SENED Organization	645,000	40,000	685,000
SHAFAK	455,000		455,000
SSNORG	192,200	13,200	205,400
STL	1,536,600	511,200	2,047,800
Takaful Al-sham	87,482	13,100	100,582
UNDP		8,140,000	8,140,000
UNFPA	5,763,829	1,703,041	7,466,870
UNHCR	138,902,320	110,310,839	249,213,158
UNICEF	43,328,000	4,078,000	47,406,000
UNWomen	810,000	243,000	1,053,000
UOSSM Turkey	188,720		188,720
UPSED	539,600	124,000	683,600
Van İşitme Engelliler ve Aileleri Derneği	60,500	23,000	83,500
Violet Organization	627,110		627,110
WHH	5,436,418	270,910	5,707,328
World Vision	1,310,260	720,000	2,030,260
WSA	255,000		255,000
	\$257,776,310	\$143,351,610	\$401,127,921

SECTOR

FOOD SECURITY & AGRICULTURE



LEAD AGENCY	Food and Agriculture Organization (FAO) of the United Nations
APPEALING PARTNERS	International Organization for Migration (IOM), United Nations Development Programme (UNDP), Food and Agriculture Organization of the United Nations (FAO), and National/ International NGO partners
OTHER PARTNERS	Ministry of Agriculture and Forestry (MoAF), Presidency of Migration Management (PMM), Ministry of Family and Social Services (MoFSS), Ministry of Labour and Social Security (MoLSS), Municipalities, Turkish Employment Agency (ISKUR)
OBJECTIVES	<ol style="list-style-type: none"> 1. To improve the food security of refugees and vulnerable communities and prevent them from resorting to food-related negative coping strategies; 2. To strengthen the resilience of refugees and host communities by increasing self-reliance through employment, increased income and financial assets in the food and agriculture sectors; 3. To improve local and community-level public and private sector and civil society capacities to respond to the food and agriculture needs of impacted communities
GENDER MARKER	4
FINANCIAL REQUIREMENTS	2022
REFUGEE FINANCIAL REQUIREMENT	USD 1,058,910
RESILIENCE FINANCIAL REQUIREMENT	USD 85,509,240
3RP TOTAL FINANCIAL REQUIREMENT	USD 86,568,150

OBJECTIVE 1

To improve the food security of refugees and vulnerable communities and prevent them from resorting to food-related negative coping strategies

A. REFUGEE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 1.1: Nutrition skills and fundamental agriculture knowledge of Syrians under temporary protection and vulnerable communities are improved in a gender-sensitive manner	1.1.1 # of individuals benefitted from training program on good food and nutrition agriculture practices (food consumption, food safety, nutrition, cooking demonstration)	21,500	598,220
	1.1.2 # of awareness sessions on good food and nutrition agriculture practices	30,924	358,440
	1.1.3 # of school or community gardens	10,000	50,000
	1.1.4 # of individuals provided with online/distance learning programmes on good food practices and healthy dietary habits	10,600	52,250
Total Budgetary requirements at output level			1,058,910

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 1.2: Household-level dietary diversity improved for Syrians under temporary protection and vulnerable communities	1.2.1 # of individuals provided with the tools to establish greenhouse, or/ and backyard urban and peri-urban agriculture schemes	2,800	1,620,000
	1.2.2 # of greenhouse, or/and backyard farming schemes established	145	3,420,500
	1.2.3 # of individuals benefitted from greenhouse or/and backyard farming schemes	2,100	525,000
Total Budgetary requirements at output level			5,565,500

OBJECTIVE 2

To strengthen the resilience of refugees and host communities by increasing self-reliance through employment, increased income and financial assets in the food and agriculture sectors

A. REFUGEE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 2.1: Agriculture and forestry based livelihood of Syrians under temporary protection and vulnerable communities improved through use of modern/innovative approaches in a gender-sensitive manner.	2.1.1 # of individuals benefitted from access to income-generating opportunities in food, agriculture and forestry sectors	17,885	25,357,940
	2.1.2 # of business established and entrepreneurship models developed through use of modern/innovative approaches	10,137	8,400,000
	2.1.3 # individuals benefitted from business established and entrepreneurship models developed through use of modern/innovative approaches	16,210	10,470,000
	2.1.4 # of individuals benefitted from agricultural, vocational and livelihoods trainings including language skills through distance/online learning programmes	15,812	12,350,000
	2.1.5 # of individuals benefitted from cash-based assistance support programmes including on-job training programmes	12,830	6,250,000
Output 2.2: Extension services and agriculture-inclusive research are promoted through technology development	2.2.1 # of individuals benefitted from short term employment in agriculture and forestry sectors	2,800	6,900,000
	2.2.2 # of individuals participated in modern agriculture farming technologies	2,500	4,000,000
	2.2.3 # of modern agriculture farming technologies developed	15	200,000
	2.2.4 # of individuals benefitted from modern agriculture farming technologies	2,750	4,500,000
	2.2.5 # of home-based agri-food businesses and income generating programmes especially for women to support the rural poor in agriculture sector	251	515,800
Total Budgetary requirements at output level			78,943,740

OBJECTIVE 3

To improve local and community-level public and private sector and civil society capacities to respond to the food and agriculture needs of impacted communities.

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Total for 2022
Output 3.1: Relevant technical support is delivered to partners at the national and local levels.	3.1.1 # of actors (individuals) provided with training and other technical support to bolster general or sector-specific capacities	500	400,000
	3.1.2 # of studies and assessments carried out to bolster knowledge in agriculture productivity, environment, food security and nutrition	4	600,000
	3.1.3 # of initiatives taken in policy reforms to strengthen the national systems and supply chains	-	-
Total Budgetary requirements at output level			1,000,000



FOOD SECURITY & AGRICULTURE SECTOR

Sector Financial Requirements by Agency

AGENCY / ORGANIZATION	Budgetary Requirements 2022 (USD)		
	Refugee Component	Resilience Component	Total for 2022
ATAA Relief	312,000	580,000	892,000
CARE International	100,000	150,000	250,000
FAO	300,000	65,200,000	65,500,000
Genc Hayat	25,440	41,240	66,680
IOM		5,650,000	5,650,000
IRW		4,000,000	4,000,000
Qatar Charity		2,350,000	2,350,000
RETYKD	50,000		50,000
SSNORG	94,500	22,500	117,000
Takaful Al-sham		345,000	345,000
UNDP		5,000,000	5,000,000
WHH	176,970	2,170,500	2,347,470
TOTAL	1,058,910	85,509,240	86,568,150



SECTOR

EDUCATION



LEAD AGENCY	United Nations Children's Fund (UNICEF)
APPEALING PARTNERS	International Organization for Migration (IOM), United Nations High Commissioner for Refugees (UNHCR), United Nations Children's Fund (UNICEF), and NGO Partners
OTHER PARTNERS	Ministry of National Education, Ministry of Family and Social Services, Ministry of Youth and Sports and Presidency for Turks Abroad and Related Communities, municipalities and other partners
OBJECTIVES	<ol style="list-style-type: none"> 1. Support sustained access to formal, non-formal and informal education programmes for refugee children, youth and adults that are inclusive and promote life-long learning 2. Enhance the quality of education opportunities for refugee children and youth in protective learning environments, living in camps and communities 3. Support a resilient national education system to facilitate the provision of quality education to refugee and Turkish children and youth
GENDER MARKER	4
FINANCIAL REQUIREMENTS	2022
REFUGEE FINANCIAL REQUIREMENT	USD 58,687,455
RESILIENCE FINANCIAL REQUIREMENT	USD 178,372,871
3RP TOTAL FINANCIAL REQUIREMENT	USD 237,060,326

OBJECTIVE 1

Ensure sustained access to formal, non-formal and informal education programmes for refugee children, youth and adults in camps and living in communities that are inclusive and promote life-long learning

A. REFUGEE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 1.1: Refugee and vulnerable children have increased access to early childhood education programmes	1.1.1 # of children (3-5 g/b) enrolled in ECE and pre-primary education	79,970	6,720,600
Output 1.2: Refugee children and youth have increased access to formal education	1.2.1 # of children (5-17 years, g/b) enrolled in formal education (Grades 1-12)	870,000	
	1.2.2 # of children (5-17 years, g/b) supported with distance learning	20,170	4,020,000
Output 1.3: Out of school and at risk refugee children have increased access to accredited non-formal education programmes that facilitate the reintegration or retention into formal education	1.3.1 # of children (5-17 years, g/b) enrolled in accredited non-formal education	30,870	17,319,930
Output 1.4: Out of school and at risk children have increased access to non-accredited informal education programmes	1.4.1 # of children (5-17 years, g/b) enrolled in informal non-accredited education	21,714	845,422
Output 1.5: Refugee adolescents and youth have increased access to technical vocational education and training programmes	1.5.1 # of youth (14-17 years, girls/boys) enrolled in formal TVET	2,665	2,293,400
	1.5.2 # of youth (14-24 year, girls/boys) enrolled in non-formal TVET	270	70,300
Output 1.6: Refugee youth have increased access to higher education programmes	1.6.1 # of students (>18 years) enrolled in tertiary education	50,000	1,877,351
	1.6.2 # of students (>18 years) receiving higher education scholarships and cash grants	13,884	13,746,285
	1.6.3 # of institutions supported with e-learning infrastructure and equipment	5	800,000
Output 1.7: BTL campaigns conducted that aimed at mobilizing governments, communities, donors and partner organizations to get children back to learning	1.7.1 # of individuals reached through BTL/BTS campaigns	884,150	3,186,817
	1.7.2 # of children (5-17 year, girls/boys) receiving case based support for enrolment to all forms of education	62,310	6,775,600
	1.7.3 # of children receiving case management support (education support) for enrolment	2,280	1,031,750
Total Budgetary requirements at output level			58,687,455

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Outputs 1.8: Refugee children benefit from improved education facilities	1.8.1 # of schools implementing safe school protocol	2,880	317,000
	1.8.2 # of classrooms constructed, established or rehabilitated	760	19,394,091
	1.8.3 # of children (3-17 years, girls/boys) benefitting from classrooms constructed, established or rehabilitated	8,295	7,604,400
	1.8.4 # of schools or learning spaces benefitting from gender-sensitive and disability-sensitive WASH facilities	148	160,000
Outputs 1.9: Refugee children have access to education supplies	1.9.1 # of children (3-17 years) receiving school supplies	50,450	3,418,200
	1.9.2 # of teachers/facilitators (female/male) receiving teaching materials	-	2,200
Outputs 1.10: Refugee children have access to social protection	1.10.1 # of children (3-17 years) provided with school transportation support	8,015	5,509,050
	1.10.2 # of children (5-17 years) supported by cash-transfers for education	726,428	70,629,500
Total Budgetary requirements at output level			107,034,441

OBJECTIVE 2

Enhance the quality of education opportunities for refugee children and youth in protective learning environments, living in camps and communitiesg

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 2.1: Teachers are provided with systematic quality professional development opportunities to better respond to the needs of refugee children	2.1.1 # of education personnel including universities (female/male) trained including on remote learning	55,335	6,284,960
Output 2.2: Ensure a sufficient numbers of refugee teachers available and retained through the provision of suitable financial compensation	2.2.1 # teachers and education personnel (female/male) provided with financial support	4,100	41,205,072
	2.2.2 # of teachers and education personnel receiving teaching resources, kits and guides (female/male)	75	20,625
Output 2.3: Refugee children and youth provided with life skills and citizenship education	2.3.1 # of children (5-17 years, girls/boys) benefiting from life skills and citizenship education programmes in formal settings	14,850	2,219,908
	2.3.2 # of children (5-24 years, girls/boys) benefiting from life skills and citizenship education programmes in non-formal and informal settings	155,040	13,414,188
	2.3.3 # of teachers, educational personnel and parents / caregivers receiving training on life skills and/or citizenship education	3,865	233,405
Output 2.4: Quality of education programmes is enhanced through the provision of teaching and learning material support	2.4.1 # of children (5-17 year, girls/boys) receiving textbooks	1,550	7,000
	2.4.2 # of children (3-17 years, girls/boys) receiving supplementary learning materials in formal and non-formal/informal settings	40,428	497,505
	2.4.3: # of children (3-17 years, girls/boys) benefitting from recreational materials	2,150	208,000
Total Budgetary requirements at output level			64,090,663

OBJECTIVE 3

Support a resilient national education system to facilitate the provision of quality education to refugee and Turkish children and youth

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Total for 2022
Output 3.1: Policies, strategies, and programmes that respond to the education needs of refugee children and youth are strengthened	3.1.1 # of education programmes, strategies, and policies are developed	60	7,078,200
	3.1.2 # of materials developed	2	4,567
Output 3.2: Capacity of education sector actors and institutions are strengthened the utilization of data collection	3.2.1. # of programmes implemented to improve education data system collection	2	75,000
	3.2.2. # of evidence-based reports on the educational situation of children published annually	3	75,000
Output 3.3: Capacity of education sector actors and institutions are strengthened the utilization of data to support evidence-based policy making	3.3.1 # of education actors (female/ male) trained on policy, planning, data collection, sector coordination or INEE MS	1 (MoNE)	7,500
	3.3.2 # of sector coordination meetings held	36	7,500
Total Budgetary requirements at output level			7,247,767

EDUCATION SECTOR

Sector Financial Requirements by Agency

AGENCY / ORGANIZATION	Budgetary Requirements 2022 (USD)		
	Refugee Component	Resilience Component	Total for 2022
AHCSA	43,500	35,000	78,500
Concern Worldwide	1,237,330	443,500	1,680,830
Genc Hayat	7,072	13,430	20,502
IBC	110,000		110,000
IGAM	88,000	13,000	101,000
IOM	6,800,000	11,000,000	17,800,000
IRW	75,000		75,000
LWA	297,000	500,000	797,000
Maya Foundation		665,512	665,512
Mercy USA	55,000	50,000	105,000
Qatar Charity	150,000	5,415,000	5,565,000
Sadad Humanitarian	94,030	4,567	98,597
Save the Children	498,387	481,375	979,762
SENED Organization	350,000	125,000	475,000
SHAFAK	1,138,000		1,138,000
SPARK	6,507,000	220,000	6,727,000
SPI	12,818		12,818
SSNORG	2,600	31,150	33,750
Tzu Chi İyilik Vakfı	579,000	1,310,600	1,889,600
UNHCR	11,176,268	18,776,105	29,952,373
UNICEF	29,375,000	138,934,372	168,309,372
Violet Organization		350,000	350,000
WHH	85,000		85,000
Yeryüzü Çocukları Derneği	6,450	4,260	10,710
TOTAL	58,687,455	178,372,871	237,060,326



SECTOR

HEALTH



LEAD AGENCY	World Health Organization (WHO)
APPEALING PARTNERS	International Organization for Migration (IOM), United Nations Population Fund (UNFPA), United Nations Children's Fund (UNICEF), World Health Organization (WHO) and NGO partners
OTHER PARTNERS	Ministry of Health (MoH), Ministry of Family and Social Services (MoFSS), Turkish Red Crescent (TRC)
OBJECTIVES	<ol style="list-style-type: none"> 1. Strengthen the capacity of essential health service delivery and referral health care, including curative and preventative services for non-communicable and communicable diseases (including COVID-19) 2. Increase access to sexual and reproductive health (SRH) services, including clinical management of GBV cases for particularly vulnerable groups (women, girls, adolescents and youth) 3. Strengthen communicable disease surveillance, detection, response, and prevention (including immunization); and strengthen all-hazard emergency response, with an overall focus on COVID-19 measures 4. Increase access to services for non-communicable diseases (NCD) and Mental Health and Psychosocial Support Services (MHPSS) and rehabilitation services at all levels of health services
GENDER MARKER	4
FINANCIAL REQUIREMENTS	2022
REFUGEE FINANCIAL REQUIREMENT	USD 11,718,157
RESILIENCE FINANCIAL REQUIREMENT	USD 27,442,819
3RP TOTAL FINANCIAL REQUIREMENT	USD 39,160,976

OBJECTIVE 1

Strengthen the capacity of essential health service delivery and referral health care, including curative and preventative services for non-communicable and communicable diseases (including COVID-19).

A. REFUGEE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 1.1 Maintain targeted refugee (primary and referral) health care service delivery and access levels	1.1.1 # of consultations received by male and female refugees and impacted host community residents in primary health	866,400	8,728,800
	1.1.2 # of persons provided with transportation to health facilities	10,786	280,912
	1.1.3 # of IEC (information, education, communication) products on MCH and IYCF delivered	20,010	820,000
Total Budgetary requirements at output level			9,829,712

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 1.2 Increased availability of medical commodities at health care facilities serving refugee and impacted communities	1.2.1 # of Health care facilities providing services to refugee (including RHCs) supported	498	5,070,000
Output 1.3 Increased availability of skilled and knowledgeable, gender balanced, human resources at health care facilities serving refugee and impacted communities	1.3.1 # of Syrian health care providers trained	1,994	2,320,527
	1.3.2 # of Turkish health care providers trained	256	1,013,027
	1.3.3 # Syrian health care providers and professional with reconciliated diplomas and integrated positions in the health system	-	-
			8,403,554

OBJECTIVE 2

Increase access to sexual and reproductive health (SRH) services, including clinical management of GBV cases for particularly vulnerable groups (women, girls, adolescents and youth)

A. REFUGEE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 2.1 SRH services (including maternal health and clinical management of SGBV cases) are available for particularly vulnerable groups and integrated to refugee health care structure	2.1.1 # of Syrian refugees and members of impacted communities who receive SRH services	55,300	1,314,945
	2.1.2 # of service delivery units providing SRH services	29	
Output 2.2 Increased access of refugee adolescents and youth to health information and services	2.2.1 # of refugee adolescents and youth receiving health information services	11,770	444,000
	2.2.2 # of adolescents and youth participating in targeted youth activities	3,950	129,500
Total Budgetary requirements at output level			1,888,445

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Total for 2022
Output 2.3. Strengthened capacity of health authorities and partners in provision of SRH and SGBV services	2.3.1 # of service providers trained on SRH and clinical management of GBV	1,032	358,000
			358,000

OBJECTIVE 3

Strengthen communicable disease surveillance, detection, response, and prevention (including immunization); and strengthen all-hazard emergency response, with an overall focus on COVID-19 measures.

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 3.1 Increased access to preventive measures of communicable diseases and immunization services	3.1.1 # of Syrian refugee children under 1 year received routine vaccination (DPT3/Penta3)	272,350	1,255,568
	3.1.2 # of pregnant women receiving tetanus shots	50	5,000
	3.1.3. a # of pregnant women receiving ANC services	856,695	75,000
Output 3.2 Syrian refugees and host community have increased awareness on the prevention of communicable disease	3.2.1 # of refugees who attend awareness raising activities on STIs, including HIV	6,270	375,494
	3.2.2 # of refugees and host communities who are informed about risks and prevention measures for Covid-19	3,660	206,187
Output 3.3 Primary and public health care capacity to prevent communicable diseases including vector-borne diseases strengthened	3.3.1 # of cases of Syrian children with Acute Flaccid Paralysis (AFP) with samples taken and tested	-	-
	3.3.2 # of provinces with outbreak response teams trained and equipped	-	-
	3.3.3 # of service providers trained on communicable disease prevention, diagnosis and case management (e.g. immunization, STI counseling)	-	-
Total Budgetary requirements at output level			1,917,249

OBJECTIVE 4

Increase access to services for non-communicable diseases (NCD) and Mental Health and Psychosocial Support Services (MHPSS) and rehabilitation services at all levels of health services.

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 4.1 Refugee health centers and host community clinics have enhanced MHPSS services (mhGAP and essential PSS); with strong integration at the referral and community levels	4.1.1 # of MHPSS consultations provided in (supported) refugee health centers and host community clinics	44,185	3,342,836
	4.1.2 # of migrant health centers and host community clinics with at least two (2) health staff trained on MHPSS services including screening and referral (mhGAP)	152	51,000
	4.1.3 # reached by health promotion activities on MHPSS through psycho-education done in partnership between PHCs and refugee communities	159,624	1,567,000
Output 4.2 Level of knowledge, skills and standardization in the provision of MHPSS is increased at the primary health care and referral levels, with strong integration at the community level	4.2.1 # translators from the secondary and tertiary level of care trained on basic mental health and PSS patient interaction skills	215	2,120,000
	4.2.2 # of health service providers trained on self-care	1,000	3,150,000
Output 4.3 Refugee health centers and host community clinics have enhanced non-communicable disease (NCD) interventions through increased level of knowledge, skills and standardization (PEN) with strong integration at the referral and community levels	4.3.1 # of NCD consultations provided in (supported) refugee health centers and host community clinics	186,000	2,155,182
	4.3.2 # of refugee health centers and host community clinics with at least two (2) health staff trained on NCD services (PEN)	2	300,000
	4.3.3 # of people with disabilities receiving self-care training along with the provision of an appropriate assistive devices for each individual	10,215	4,077,998
Total Budgetary requirements at output level			16,764,016

HEALTH SECTOR

Sector Financial Requirements by Agency

AGENCY / ORGANIZATION	Budgetary Requirements 2022 (USD)		
	Refugee Component	Resilience Component	Total for 2022
AIDoctors	55,000	900,000	955,000
IDA	24,412	254,428	278,840
IOM		1,500,000	1,500,000
IRW		179,500	179,500
LWA	100,000	100,000	200,000
MEDAK	20,000	80,000	100,000
Mercy USA		120,000	120,000
MSYD-ASRA		830,000	830,000
Multeciler Dernegi	75,000	760,000	835,000
NSPPL	26,700	550,000	576,700
Qatar Charity	700,000	1,093,250	1,793,250
Relief International		552,000	552,000
SAMS	7,000	1,241,836	1,248,836
SSNORG	87,600		87,600
UNFPA	1,550,445	628,494	2,178,939
UNICEF	300,000	1,500,000	1,800,000
UOSSM Turkey		1,933,311	1,933,311
UPSED	22,000	160,000	182,000
WHO	8,500,000	14,550,000	23,050,000
YYD	250,000	510,000	760,000
TOTAL	11,718,157.0	27,442,819.0	39,160,976.0



SECTOR

BASIC NEEDS



LEAD AGENCY	United Nations High Commissioner for Refugees (UNHCR)
APPEALING PARTNERS	International Organization for Migration (IOM), United Nations Development Programme (UNDP), United Nations Population Fund (UNFPA), United Nations High Commissioner for Refugees (UNHCR), United Nations Children's Fund (UNICEF), World Food Programme (WFP) and National/International NGO partners
OTHER PARTNERS	Presidency of Migration Management (PMM), Ministry of Family and Social Services (MoFSS), Turkish Red Crescent (TRC- Turk Kizilay), International Federation of Red Cross and Red Crescent Societies (IFRC), Municipalities, and other NGO partners
OBJECTIVES	<ol style="list-style-type: none"> 1. Improve living conditions of the most vulnerable Syrians under temporary protection, international protection applicants and status holders, and vulnerable members of the host community. 2. Support strengthening of local and national capacities to respond to the increased demand for basic needs and public services
GENDER MARKER	4
FINANCIAL REQUIREMENTS	2022
REFUGEE FINANCIAL REQUIREMENT	USD 92,429,352
RESILIENCE FINANCIAL REQUIREMENT	USD 97,881,736
3RP TOTAL FINANCIAL REQUIREMENT	USD 190,311,087

OBJECTIVE 1

Improved living conditions of the most vulnerable refugees living in temporary accommodation centres, urban and rural areas; and members of impacted communities

A. REFUGEE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 1.1 Vulnerable refugees have access to adequate shelter conditions	1.1.1 # of individuals benefitting from access to adequate shelter solutions	36,550	5,138,000
	1.1.2 # of individuals benefitting from transportation services	900	400,000
Output 1.2 Vulnerable refugees have access to essential goods (Food, Non-food and CRIs) and services in a safe, gender-sensitive and dignified manner	1.2.1 # of individuals benefitting from cash-based interventions	878,710	46,247,606
	1.2.2 # of individuals benefitting from Core Relief Items	88,000	8,285,050
	1.2.3. # of individuals receiving in-kind or cash food assistance	153,900	25,120,010
Output 1.3 Refugees have access to adequate gender appropriate WASH, hygiene and dignity items; and enhanced capacity to maintain WASH conditions	1.3.1 # of persons benefitting from gender-appropriate hygiene, dignity or sanitary items	395,950	6,329,686
	1.3.2 # of individuals participating in hygiene awareness sessions	13,100	409,000
	1.3.3 # of individuals receiving assistance to conduct household WASH rehabilitation	3,500	500,000
Total Budgetary requirements at output level			92,429,352

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 1.4 Basic Needs Sector supports continued contingency planning, in line with Government planning for emergency preparedness	1.4.1 # of provinces with access to adequate contingency stock in line with government planning	81	3,160,736
Output 1.5 Vulnerable refugees are supported to access livelihoods services in order to increase self-reliance and reduce dependency on Basic Needs support	1.5.1 Mechanism for referral and transition of refugees and host communities to livelihoods opportunities is operational	1	-
	1.5.2 # of individuals received counselling/awareness raising on transition from basic needs support to livelihood opportunities	200	400,000
Total Budgetary requirements at output level			3,560,736

OBJECTIVE 2

Support strengthening of local and national capacities to respond to the increased demand for basic needs and public services

B. RESILIENCE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 2.1 Local authorities have increased technical and infrastructure capacity to deliver basic as well as municipal and other services in response to the increase in demand	2.1.1 # of municipalities benefitting from technical support for strengthened strategic planning, management, and preparedness capacities to enable inclusive basic service delivery.	57	13,650,000
	2.1.2 # of municipal infrastructures newly established, rehabilitated or equipped to expand capacity for service delivery	58	76,500,000
	2.1.3 # of public institutions benefitting from technical support for strengthened strategic planning, management capacities to enable inclusive basic service delivery.	25	4,100,000
Output 2.2 Local authorities supported in providing basic needs services through increased environmental awareness of communities	2.2.1. # of individuals received awareness raising/ training on zero waste, recycling and water conservation	3,000	25,000
Output 2.3 Partners supported in basic needs service delivery through inter-agency coordination mechanisms	2.3.1. Inter-agency cross-check mechanism established	1	46,000
	2.3.2. # of Partners' staff member received capacity development training for using the cross-check mechanisms	40	-
	2.3.3. # of individuals cross-checked through the mechanism by partners to prevent duplication of assistance	3,521,100	-
Total Budgetary requirements at output level			94,321,000

BASIC NEEDS SECTOR

Sector Financial Requirements by Agency

AGENCY / ORGANIZATION	Budgetary Requirements 2022 (USD)		
	Refugee Component	Resilience Component	Total for 2022
ASAM	1,563,000		1,563,000
ATAA Relief	488,000		488,000
CARE International	1,400,000	275,000	1,675,000
IBC	1,500,000		1,500,000
IGAM	2,018,000	800,000	2,418,000
IOM	21,500,000	12,000,000	33,500,000
IRW	920,000		920,000
Mercy Without Limits	170,500		170,500
MSYD-ASRA	360,000		360,000
Qatar Charity	3,310,000		3,310,000
SALAR-RESLOG		5,000,000	5,000,000
SSNORG	13,500		13,500
TRC		46,000	46,000
Tzu Chi İyilik Vakfı	3,845,500		3,845,500
UNDP		75,000,000	75,000,000
UNFPA	300,000		300,000
UNHCR	33,609,155	3,160,736	36,769,891
UNICEF	2,000,000	2,000,000	4,000,000
Violet Organization	185,000		185,000
WATAN Foundation	209,302		209,302
WFP	18,287,394		18,287,394
WHH	750,000		750,000
TOTAL	92,229,352	97,881,736	190,311,087

SECTOR

LIVELIHOODS



LEAD AGENCY	United Nation Development Programme (UNDP)
APPEALING PARTNERS	International Labour Organization (ILO), International Organization for Migration (IOM), United Nations Development Programme (UNDP), United Nations High Commissioner for Refugees (UNHCR), United Nations Industrial Development Organization (UNIDO), UN Women and NGO Partners
OTHER PARTNERS	Ministry of Labour and Social Security, Ministry of Industry and Technology, Ministry of National Education (MoNE), Presidency of Migration Management (PMM), Turkish Employment Agency (ISKUR), Social Security Institution (SSI), Vocational Qualifications Authority (MYK), Turkish Red Crescent (TRC), Chambers of Commerce, Chambers of Industry, Development Agencies, Small and Medium Enterprises Development Organization of Turkey (KOSGEB), Business for Goals (B4G), TÜRKONFED, TÜSİAD, TOBB, ICMPD, Municipalities, cooperatives and Syrian and Turkish owned SMEs and other private sector actors and other partners to be identified during implementation
OBJECTIVES	Improved livelihoods and living conditions, including better and improved decent work conditions both for refugees and host communities
GENDER MARKER	4
FINANCIAL REQUIREMENTS	2022
REFUGEE FINANCIAL REQUIREMENT	USD 11,381,958
RESILIENCE FINANCIAL REQUIREMENT	USD 198,078,345
3RP TOTAL FINANCIAL REQUIREMENT	USD 209,460,303

OBJECTIVE 1

Improved livelihoods and living conditions, including better and improved decent work conditions both for refugees and host communities

A. REFUGEE COMPONENT

Outputs	Output Indicators	Indicator Target 2022	Budgetary Requirement for 2022 (USD)
Output 1.1 Improved economic opportunities for specific refugee groups such as youth and most vulnerable (SGBV survivors and victims of child labor) refugee and host communities	1.1.1 # of individuals identified at risk and GBV survivors benefitting from information sessions on employment (labor and employment laws, OSH, protection from exploitation) disaggregated by gender	3,140	124,350
Output 1.2 Promoting inclusion and peaceful co-existence among refugees, host communities and other local groups	1.2.1 # of community-based livelihoods activities, targeting social cohesion and conflict prevention implemented	422	4,489,000
	1.2.2 # of persons participating in common events organized for both refugees and host communities to improve peaceful co-existence as part of livelihoods activities.	22,547	6,768,609
Total Budgetary requirements at output level			11,381,958



B. RESILIENCE COMPONENT

Outputs	Output Indicators	Ind. Target 2022	Budgetary Requirement for 2022 (USD)
Output 1.3: Refugee and/or impacted host communities increased employability through gender sensitive active labour market interventions.	1.3.1 # of refugees or host community members increased income through job placement and income opportunities (excluding CfW)	20,589	45,120,884
	1.3.2 # of refugees or host community members completed trainings (e.g. technical vocational skills training, which can include language/soft skills provided as part of employability package)	40,512	36,335,213
	1.3.3 # of refugees completed Turkish language trainings (stand-alone training)	40,728	12,050,103
	1.3.4 # of refugees or host community members employed through public infrastructure and environmental assets improvement such as cash for work programmes	10,494	25,274,750
	1.3.5 # of refugees or host community members benefitting from employment retention and/or social assistance schemes including short term work allowance	1,825	1,777,000
Output 1.4: Technical and financial support provided to SMEs and start-ups to enable job creation	1.4.1 # of start-ups/businesses started/developed including joint ventures and partnerships	1,753	14,361,570
	1.4.2 # of SMEs, businesses supported to scale-up through business management trainings, financial/non-financial services or technology transfer	7,203	11,981,101
	1.4.3 # of cooperatives and/or other social entrepreneurship started/developed including joint ventures and partnerships	1,449	5,676,600
	1.4.4 # of existing cooperatives and/or social entrepreneurship supported through business management trainings, financial/non-financial services or technology transfer	134	5,573,888
	1.4.5 # of refugees or host community members supported financially and/or technically to establish new businesses or expand the existing businesses or develop self-employment or freelancing opportunities	12,661	8,080,406
Output 1.5: Capacities of policy makers and service providers are strengthened to provide livelihoods related support services such as design and implementation of active labour market policy measures, labour inspection, work permit acquisition and certification/accreditation of skills (ISKUR, MoFLSS, KOSGEB, Chambers of Commerce and Industry and other relevant institutions)	1.5.1 # of refugees or host community members supported with obtention of work permit	2,060	1,216,297
	1.5.2 # of refugees and host community members provided with individual counselling, job counselling and business mentoring/coaching	39,020	7,664,409
	1.5.3 # of public institutions (ISKUR, MoLSS, MoIT, MoNE, Municipalities) receiving technical capacity support to strengthen labour regulations and employment services for refugees and host community members	28	3,625,444
	1.5.4 # of public institutions (provincial directorates, field offices) receiving material (infrastructure/equipment) support to strengthen employment services for refugees and host community members	7	7,823,381
	1.5.5 # of public institutions staff trained under the capacity support and awareness raising campaigns aimed at duty-bearers (policy makers), and partners/service providers	1,390	5,145,000
	1.5.6 # of pilot initiatives launched or alliances formed to increase public sector engagement aimed at creating livelihoods opportunities for impacted communities	6	-
	1.5.7 # of private sector umbrella organizations (chambers, employers associations, business unions, labour unions etc) engaged and supported to increase livelihoods opportunities for refugees and host communities	33	4,062,368
	1.5.8 # of refugees or host community members benefitting from livelihoods support from strengthened public institutions (ISKUR, MoFLSS, KOSGEB, Chambers of Commerce and Industry and other relevant institutions)	7,050	1,565,000
Output 1.6: Knowledge base expanded to identify and share job opportunities, income generation, business opportunities or other related interventions with focus on the gap between labour demand and supply for male and female workforce	1.6.1 # of gender sensitive assessments on labour market demand in areas with high concentration of refugees.	11	545,081
	1.6.2 Good practices, lessons learned result of pilot initiatives on jobs barriers and livelihood issues are collected and shared(y/n).	33	199,850
Total Budgetary requirements at output level			198,078,245

LIVELIHOODS SECTOR

Sector Financial Requirements by Agency

AGENCY / ORGANIZATION	Budgetary Requirements 2022 (USD)		
	Refugee Component	Resilience Component	Total for 2022
AHF		600,000	600,000
ASAM	60,000	1,173,000	1,233,000
CARE International	41,000	3,225,000	3,266,000
DRC	33,080	9,295,000	9,328,080
Field Ready	54,000	39,000	93,000
ICMPD		10,710,466	10,710,466
IGAM	44,000	268,000	312,000
IHR		160,000	160,000
Ihsan RD	150,000		150,000
ILO	20,000	13,980,000	14,000,000
Inogar	60,000	40,000	100,000
IOM		24,000,000	24,000,000
IRW		486,000	486,000
MSYD-ASRA	100,000	200,000	300,000
MTD	42,680	179,630	222,310
MUDEM		150,000	150,000
Qatar Charity		3,285,000	3,285,000
Re:Coded	500,000	1,370,000	1,870,000
RETYKD	50,000	883,910	933,910
Save the Children		1,100,000	1,100,000
SPARK		2,712,515	2,712,515
SPI		134,650	134,650
SSNORG		274,766	274,766
STL		115,000	115,000
Takaful Al-sham	8,150	245,150	253,300
UNDP	8,000,000	73,100,000	81,100,000
UNHCR	2,095,549	31,992,040	34,087,589
UNIDO	50,000	597	50,597
UNWomen		167,250	167,250
UPSED	73,500	140,000	213,500
Violet Organization		150,000	150,000
WATAN Foundation		816,505	816,505
WFP		11,084,865	11,084,865
World Vision		6,000,000	6,000,000
	11,381,958	198,078,345	209,460,303



3RP TURKEY

2022 Appeal Analysis

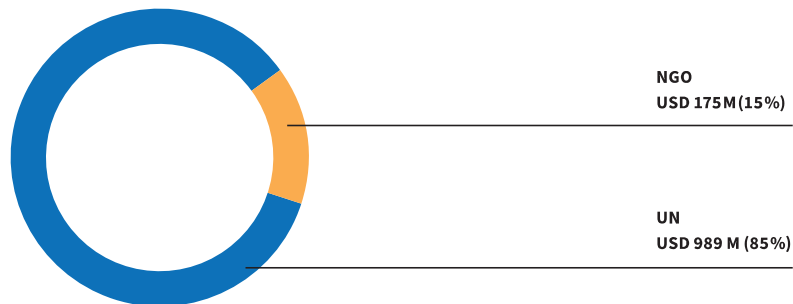
USD 1,163,688,762.63

2022 Total Appeal Budget

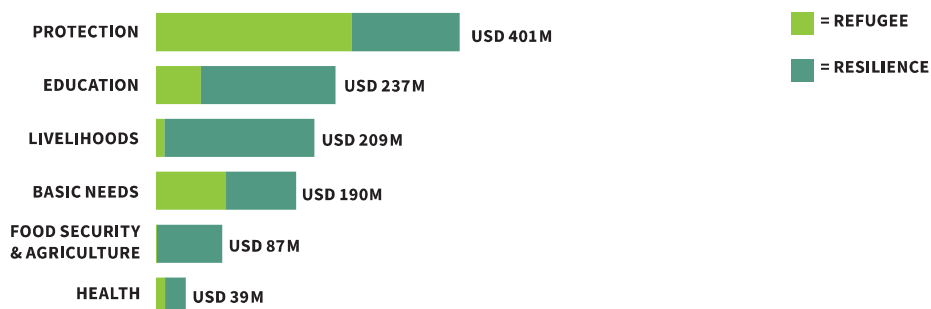
2022 budget by Component



2022 budget by Agency Type



2022 budget by Sector and Component



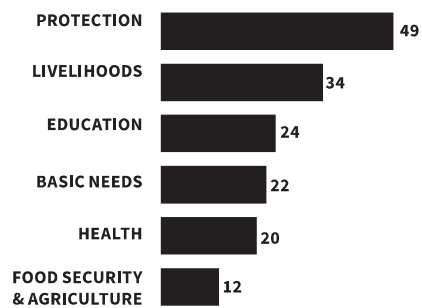
75

Total Agencies Appealed

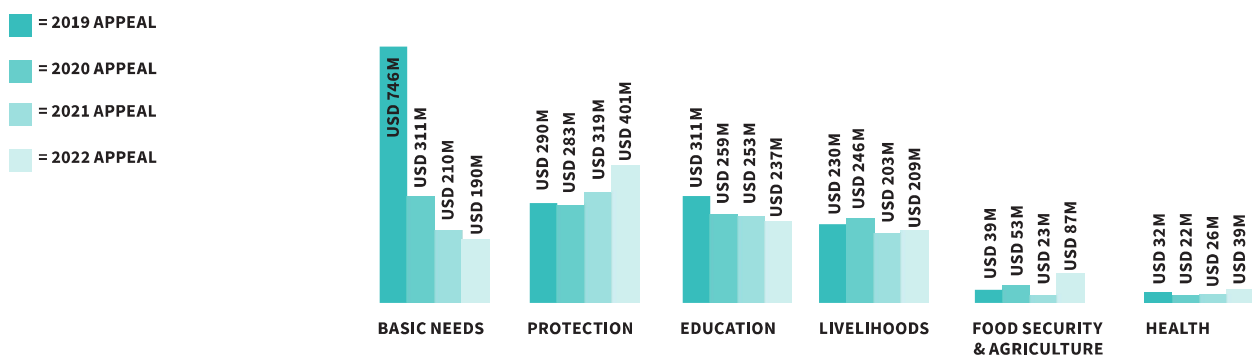
Breakdown by Agency



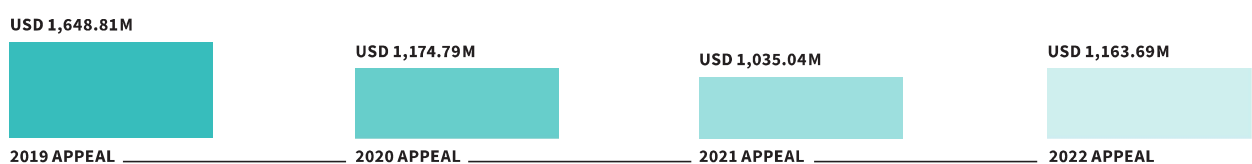
Agency Breakdown by Sector



Appeal Breakdown by Sectors



Budget by Yearly Appeal



Host Country

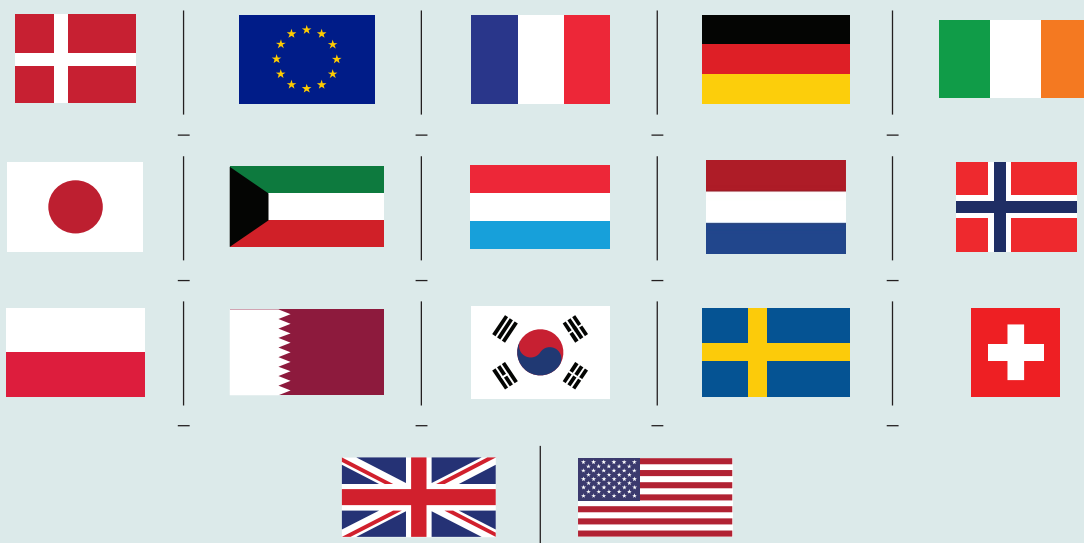
3RP Partners are grateful to Turkey for its leadership, contribution and support in the refugee response



3RP Partners would also like to acknowledge the huge contribution of host countries who have contributed to the response in many ways including making their services available to refugee populations, at great expense.

Donors

We thank our donors for their generous support for 3RP activities in Turkey.



The work of 3RP partners would not have been possible without the extremely generous support of donors.

As well as member states, 3RP Partners are grateful to private donors, humanitarian funds, foundations, charities and other organizations for their contributions. The member state donors above are gratefully acknowledged for their contributions in 2021.

3RP Partners 2022

AAR Japan	Municipalities
AHCSA	National Syrian Project for Prosthetic Limbs (NSPPL)
Al Sham Humanitarian Foundation (AHF)	Presidency for Turks Abroad
Alliance of International Doctors	Presidency of Migration Management (PMM)
Association for Solidarity with Asylum Seekers and Migrants (ASAM)	Private sector actors
ATAA Relief	Qatar Charity
Business for Goals (B4G)	Re:Coded
CARE International	Refugee Support Center (RSC)
Chambers of Commerce	Relief International
Chambers of Industry	RETYKD
Concern Worldwide	Sadad Humanitarian
Cooperatives	Save the Children
Danish Refugee Council (DRC)	SENEC Organization
Development Agencies	Shafak Organization
EL-BIR	Side by Side Special Needs Organization (SSNORG)
Field Ready	Small and Medium Enterprises Development Organization of Turkey (KOSGEB)
Food and Agriculture Organization (FAO)	Small Projects Istanbul
Genc Hayat	Social Security Institution (SSI)
GOAL International	SPARK
Hand in Hand for Aid and Development	Support to Life (STL)
Ihsan Relief and Development (Ihsan RD)	Syrian American Medical Society (SAMS)
Independent Doctors Association (IDA)	Syrian and Turkish owned SMEs
Inogar	Takaful Al-sham
International Blue Crescent (IBC)	The Research Centre on Asylum and Migration (IGAM)
International centre for Migration Policy Development (ICMPD)	Turkish Employment Agency (ISKUR)
International Federation of Red Cross and Red Crescent Societies (IFRC)	Turkish Enterprise and Business Confederation (TURKONFED)
International Humanitarian Relief (IHR)	Turkish Industry & Business Association (TUSIAD)
International Labour Organization	Turkish Red Crescent (TRC)
International Organization for Migration	Tzu Chi İyilik Vakfı
International Psycho-Social and Educational Association (UPSED)	Union of Chambers and Commodity Exchanges of Turkey (TOBB)
Islamic Relief Worldwide (IRW)	Union of Medical Care and Relief Organizations (UOSSM Turkey)
Japan Center for Conflict Prevention Turkey (JCCP Turkey)	Union of Turkish Bar Associations (UTBA)
KADAV	United Nations Children's Fund (UNICEF)
Leader Women's Association	United Nations Development Programme (UNDP)
Maan Foundation	United Nations Entity for Gender Equality and the Empowerment of Women (UNWomen)
Maya Foundation	United Nations High Commissioner for Refugees (UNHCR)
Medical Rescue Association (MEDAK)	United Nations Industrial Development Organization (UNIDO)
Mercy USA	United Nations Population Fund (UNFPA)
Mercy Without Limits	Van İşitme Engelliler ve Aileleri Derneği
Ministry of Agriculture and Forestry (MoAF)	Violet Organization
Ministry of Family and Social Services (MoFSS)	Vocational Qualifications Authority (MYK)
Ministry of Health (MoH)	WATAN Foundation
Ministry of Industry and Technology	Welthungerhilfe (WHH Turkey)
Ministry of Justice (MoJ)	Woman Support Association (WSA)
Ministry of Labour and Social Security (MoLSS)	World Food Programme (WFP)
Ministry of National Education (MoNE)	World Health Organization (WHO)
Ministry of Youth and Sports (MoYS)	World Vision
MSYD-ASRA	Yeryüzü Çocukları Derneği
MTD	Yeryüzü Doktorları Derneği (YYD)
Mülteci-Der	
Multeciler Derneği	

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