



## REGIONAL REFUGEE & RESILIENCE PLAN OVERVIEW



**4.3m refugees**  
(Projected December 2015)



**5.9m direct beneficiaries**



**\$5.5 billion required**

The Regional Refugee and Resilience Plan (3RP) is a country-driven, regionally coherent plan to address refugee protection and humanitarian needs whilst building the resilience of vulnerable people and impacted communities and strengthening the capacity of national delivery systems in the five most affected countries neighbouring Syria. As such, the 3RP brings together the plans developed under the leadership of national authorities – namely the Arab Republic of Egypt, the Republic of Iraq, the Hashemite Kingdom of Jordan, the Lebanese Republic, and the Republic of Turkey.

The 3RP integrates and is aligned with existing and emerging national plans, including the Jordan Response Plan 2015 to the Syria Crisis, the Lebanon Crisis Response Plan, the Iraq Strategic Response Plan (SRP), and country responses in Turkey and Egypt. Needs, targets, approaches, objectives and resources are identified, and responses implemented, at country level. The 3RP acknowledges the centrality of national ownership in securing a more effective and sustainable response to the crisis. All activities are designed in support of the priorities of governments with the strategy adapted to the respective country context. All 3RP Country plans and links to national plans, are available through [www.3RPSyriaCrisis.org](http://www.3RPSyriaCrisis.org).

The 3RP provides a consolidated framework to address refugee protection needs, the humanitarian needs of the most vulnerable, and the longer-term socio-economic impacts of the Syria crisis on neighbouring countries. It aims to do this in a coordinated manner, bringing humanitarian and resilience responses together into a single framework. Reinforcing national capacities is an overarching priority to make the collective response more cost effective and sustainable over the long run, and to reduce the degree to which parallel service delivery systems are established.

The 3RP covers a two-year period, 2015-2016, and comprises two inter-connected components:

The 3RP Refugee protection and humanitarian component addresses the protection and assistance needs of refugees living in camps, in settlements and in local communities, and most vulnerable members of impacted communities. It strengthens community-based protection through identifying and responding with quick-impact support for communal services in affected communities.

The 3RP Resilience/Stabilization-based development component will address the resilience and stabilization needs of impacted and vulnerable communities in all sectors; build the capacities of national and sub-national service delivery systems; strengthen the ability of governments to lead the crisis response; and provide the strategic, technical and policy support to advance national responses.

## POPULATION PLANNING FIGURES

SYRIAN REFUGEE POPULATION PLANNING FIGURES						
2015 Planning Figures						
As of:	Egypt	Iraq	Jordan	Lebanon	Turkey	Total
Dec 2012	13,000	74,000	168,000	180,000	148,000	583,000
Dec 2013	145,000	216,000	575,000	905,000	562,000	2,403,000
Nov 2014	137,504	228,484	619,777	1,146,405	1,165,279	3,297,449
Dec 2015	120,000	250,000	700,000	1,500,000	1,700,000*	4,270,000

\*Population figures to be aligned with Government of Turkey registration figures during the course of 2015, subject to change.

3RP Beneficiaries: Syrian Refugees and Members of Local Communities			
Country	Refugees	Local Communities	
		Direct	Indirect
Egypt	120,000	34,550	5,734,324
Iraq	250,000	47,941	2,397,033
Jordan	700,000	138,150	2,632,994
Lebanon	1,500,000	336,000	1,422,000
Turkey	1,700,000	500,000	8,216,534
<b>Total</b>	<b>4,270,000</b>	<b>1,056,641</b>	<b>20,402,885</b>

## FUNDING REQUIREMENTS

	Total Funding Requirements (USD)			Total 2015
	Refugee component	Resilience component	Other *	
Egypt **	211,130,327	168,633,269	-	379,763,596
Iraq	317,808,854	108,232,478	-	426,041,332
Jordan ***	889,038,530	916,287,754	1,062,774,000	2,868,100,284
Lebanon ****	1,419,048,853	724,206,229	-	2,143,255,082
Turkey	460,717,975	163,371,500	-	624,089,475
Regional	123,202,608	5,026,058	-	128,228,666
<b>Total</b>	<b>3,420,947,147</b>	<b>2,085,757,288</b>		

TOTAL FUNDING REQUIREMENTS  
2015 (REFUGEE & RESILIENCE) **5,506,704,435**

	Agency Requirements (USD) *****			Total indicative 2016
	Refugee component	Resilience component	Total 2015	
Egypt	106,448,327	83,133,269	189,581,596	184,144,927
Iraq	317,808,854	108,232,478	426,041,332	423,003,561
Jordan	875,481,985	315,910,190	1,191,392,175	1,131,822,566
Lebanon	1,365,781,246	608,133,768	1,973,915,014	1,923,885,510
Turkey	460,717,975	163,371,500	624,089,475	624,089,475
Regional	123,202,608	5,026,058	128,228,666	115,405,799
<b>Total Agency</b>	<b>3,249,440,995</b>	<b>1,283,807,263</b>	<b>4,533,248,258</b>	<b>4,402,351,838</b>

AGENCY TOTAL REQUIREMENTS  
2015 (REFUGEE & RESILIENCE) **4,533,248,258**

\* Includes Subsidies, Security Support, Infrastructure Depreciation, Income Loss and Management.

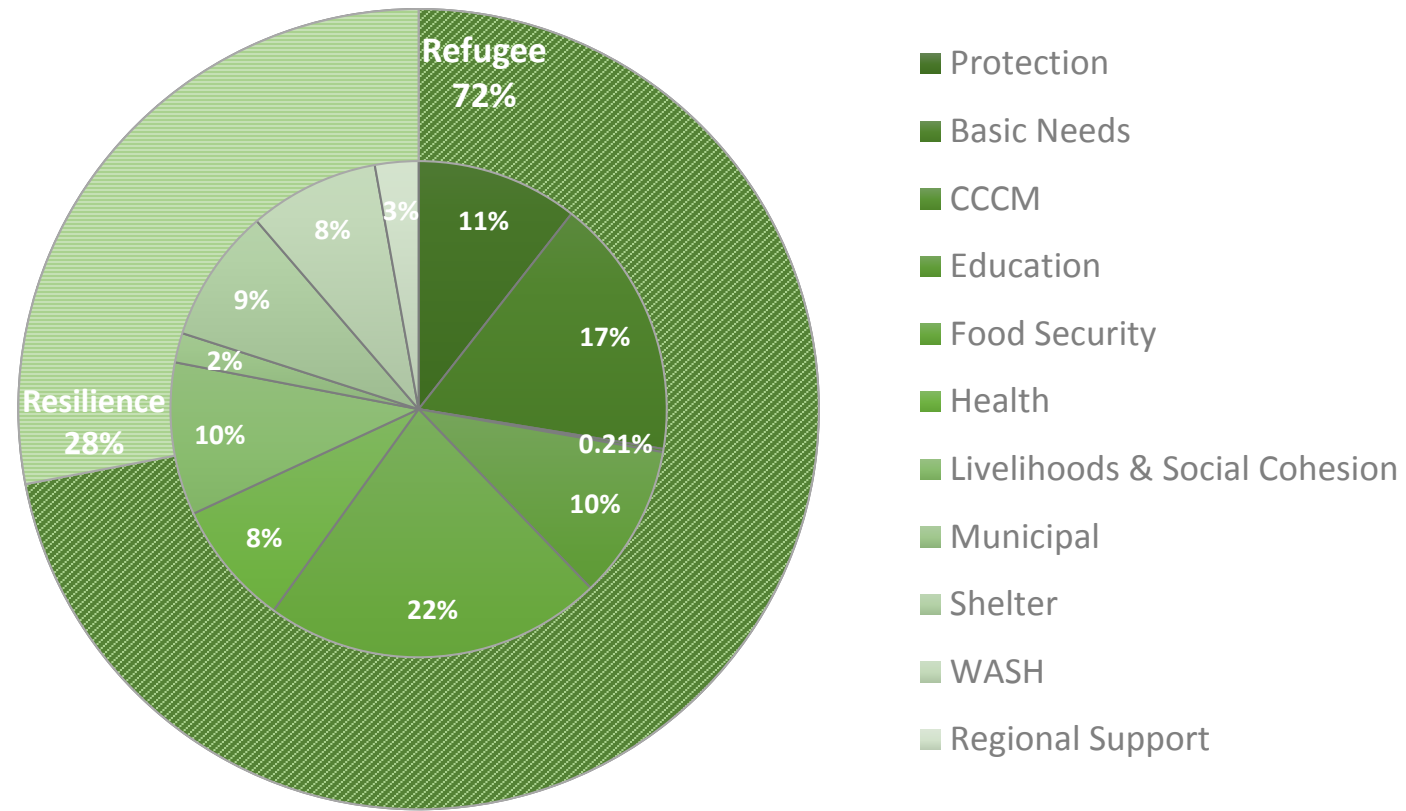
\*\* The Government of Egypt requirements include: Ministry of Education (USD 102,000,000) and the Ministry of Health (USD 88,182,000). The total USD 190,182,000 is broken down by USD 104,682,000 for the Refugee component and USD 85,500,000 for the Resilience component.

\*\*\* Represents the total requirements of the Jordan Response Plan (JRP), as identified by the Government of Jordan, based on the JRP final draft of 1 December 2014.

\*\*\*\* The Government of Lebanon requirements include: Ministry of Education and Higher Education (USD 22,600,000), Ministry of Energy and Water (USD 22,200,000), Ministry of Agriculture (USD 6,000,000), Ministry of Public Health (USD 33,000,000) and Ministry of Social Affairs (USD 85,540,068). The total USD 169,340,068 is broken down by USD 53,267,607 for the Refugee component and USD 116,072,461 for the Resilience component.

\*\*\*\*\* Represents the support of partners to country plans. Agency requirements totals are included in the total funding requirements..

## AGENCY REQUIREMENTS – BY COMPONENT & SECTOR



### Agency Requirements By Sector and Country (USD)

Country/Sector	Egypt	Iraq	Jordan*	Lebanon	Turkey	RegionalSupport	Total
Protection	21,067,490	51,437,459	155,295,485	166,491,431	84,697,900		478,989,765
Basic Needs	49,825,000	43,690,124	183,252,882	268,985,267	224,823,500		770,576,773
CCCM		9,395,504					9,395,504
Education	19,277,454	41,213,135	94,315,770	241,005,732	59,316,000		455,128,091
Food Security	70,635,471	70,304,948	309,261,118	403,246,343	149,536,075		1,002,983,955
Health	28,776,181	34,294,959	72,694,443	204,549,080	28,941,000		369,255,663
Livelihoods & Social Cohesion		40,933,230		333,203,736	76,775,000		450,911,966
Municipal			87,224,458				87,224,458
Shelter		55,451,544	193,704,819	147,206,832			396,363,195
WASH		79,320,429	95,643,200	209,226,593			384,190,222
Regional Support						128,228,666	128,228,666
<b>TOTAL</b>	<b>189,581,596</b>	<b>426,041,332</b>	<b>1,191,392,175</b>	<b>1,973,915,014</b>	<b>624,089,475</b>	<b>128,228,666</b>	<b>4,533,248,258</b>

\* The Jordan Response Plan is composed of 11 sector strategies, each guided by an overall objective that will be met through the realization of specific refugee assistance and resilience-building objectives. The 11 sectors are as follows: Education, Energy, Environment, Health, Justice, Livelihoods and Food Security, Local Governance and Municipal Services, Shelter, Social Protection, Transport, WASH. For the purpose of this regional strategic overview those sectors within the JRP which have no direct counterparts in other countries in the region have been merged as follows: JRP Energy and Environment sectors are reflected within 3RP Shelter; JRP Transport sector is reflected within 3RP Municipal Services; JRP Justice sector is reflected in 3RP Protection; JRP Social Protection sector is reflected partially in 3RP Basic Services and partially in 3RP Protection.

## SELECTED REGIONAL RESPONSE TARGETS 2015

Targets include refugees and members of impacted communities unless specified.

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**Protection:**
  - 4,270,000 Syrian refugees registered
  - 895,000 girls and boys participating in structured, sustained child protection or psychosocial support programmes
  - 18,000 individuals trained on child protection & SGBV
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**Food:**
  - 2,337,000 individuals receiving food assistance (cash, voucher or in-kind)
  - 50,000 individuals receive training and support in the agriculture sector
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**Education:**
  - 830,000 targeted boys and girls (5-17) enrolled in formal education (primary or secondary)
  - 423,000 targeted boys and girls (5-17) enrolled in non-formal or informal education
  - 41,000 educational personnel trained
  - 482 educational facilities constructed, renovated or rehabilitated
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**Health:**
  - 439 health facilities supported
  - 13,000 health care staff trained
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**Basic Needs:**
  - 252,000 households receiving core relief items in-kind
  - 284,000 households receiving unconditional, sector-specific or emergency cash assistance
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**Shelter:**
  - 106,000 households in camps receiving assistance for shelter and shelter upgrades
  - 175,000 households outside camps receiving assistance for shelter and shelter upgrades
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**Wash:**
  - 1,800,000 target beneficiaries with access to an adequate quantity of safe water
  - 3,000,000 beneficiaries who have experienced a hygiene promotion session
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**Livelihoods & Social Cohesion:**
  - 272,000 individuals accessing wage employment opportunities
  - 1,100 community support projects implemented